



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS Jul-24

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

July '24 vs July '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	54,930	65,675	-16.36%
DELUXE	37,629	39,183	-3.97%
DESERT	143,700	171,035	-15.98%
HENDERSON	40,060	60,714	-34.02%
LUCKY	61,700	68,489	-9.91%
NELLIS	65,666	76,561	-14.23%
VIRGIN VALLEY (Blue Desert, LLC)	62,162	70,812	-12.22%
WESTERN	46,388	47,041	-1.39%
WHITTLESEA	76,152	88,949	-14.39%
YCS - CHECKER	108,694	93,388	16.39%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	35,794	27,177	31.71%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	41,799	32,373	29.12%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	36,723	33,954	8.16%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	41,669	28,920	44.08%
YCS - STAR	79,190	83,029	-4.62%
YCS - YELLOW	107,553	91,929	17.00%
INDUSTRY TOTAL	1,039,809	1,079,229	-3.65%

Nevada Taxicab Authority

EMPLOYEE REVENUE PER TRIP

July '24 vs July '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$19.48	\$20.18	-3.47%
DELUXE	\$19.99	\$20.80	-3.89%
DESERT	\$20.50	\$21.10	-2.84%
HENDERSON	\$20.47	\$21.02	-2.62%
LUCKY	\$20.02	\$20.38	-1.77%
NELLIS	\$19.12	\$19.53	-2.10%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	N/A
WESTERN	\$18.44	\$18.96	-2.74%
WHITTLESEA	\$20.39	\$21.06	-3.18%
YCS - CHECKER	\$19.88	\$20.72	-4.05%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$19.66	\$20.54	-4.28%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.07	\$20.70	-3.04%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$20.52	\$20.79	-1.30%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.01	\$21.14	-5.35%
YCS - STAR	\$19.95	\$20.66	-3.44%
YCS - YELLOW	\$19.76	\$20.76	-4.82%
INDUSTRY AVERAGE (Revenue/Trips)	\$19.88	\$20.56	-3.27%

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

July '24 vs July '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$19.34	\$20.26	-4.54%
DELUXE	None	None	N/A
DESERT	\$20.41	\$21.06	-3.09%
HENDERSON	\$20.39	\$21.28	-4.18%
LUCKY	\$19.41	\$20.07	-3.29%
NELLIS	\$19.52	\$19.31	1.09%
VIRGIN VALLEY (Blue Desert, LLC)	\$20.27	\$21.25	-4.61%
WESTERN	\$19.68	\$20.39	-3.48%
WHITTLESEA	\$19.96	\$20.94	-4.68%
YCS - CHECKER	\$20.18	None	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$19.96	None	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$19.87	None	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$20.02	None	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.07	None	N/A
YCS - STAR	\$19.91	None	N/A
YCS - YELLOW	\$19.85	None	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$19.92	\$20.57	-3.15%

*** Nellis Start Leasing - 06/2023

*** NewCabs start Leasing - 09/2023

***YCS Start Leasing - 11/2023

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MONTHLY COMBINED TRIP COMPARISON 2024 vs 2023

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2024	1,081,288	2023	1,156,760	-6.52%	(75,472)
FEBRUARY	2024	1,197,380	2023	1,085,426	10.31%	111,954
MARCH	2024	1,155,661	2023	1,328,344	-13.00%	(172,683)
APRIL	2024	1,140,244	2023	1,114,961	2.27%	25,283
MAY	2024	1,219,055	2023	1,134,647	7.44%	84,408
June	2024	1,121,596	2023	1,076,520	4.19%	45,076
JULY	2024	1,039,809	2023	1,079,226	-3.65%	(39,417)
AUGUST	2024		2023	1,041,629	-100.00%	(1,041,629)
SEPTEMBER	2024		2023	1,138,255	-100.00%	(1,138,255)
OCTOBER	2024		2023	1,283,684	-100.00%	(1,283,684)
NOVEMBER	2024		2023	1,008,185	-100.00%	(1,008,185)
DECEMBER	2024		2023	1,024,626	-100.00%	(1,024,626)
YTD TOTAL	2024	7,955,033	2023	13,472,263	-40.95%	(5,517,230)

Nevada Taxicab Authority

YEAR TO DATE COMPARISON

July '24 vs July '23

	Month			Year to Date		
	2024	2023	%	2024	2023	%
EMP. TRIPS	555,229	727,116	-23.64%	4,427,771	5,446,977	-18.71%
REVENUE	\$11,083,758	\$15,014,618	-26.18%	\$91,970,510	\$105,395,087	-12.74%
AVG REV/PER TRIP	\$19.96	\$20.65	-3.34%	\$20.77	\$19.35	7.34%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	484,580	352,110	37.62%	3,527,262	2,528,907	39.48%
LEASE REVENUE	\$9,657,317	\$7,316,112	32.00%	\$73,793,947	\$50,056,453	47.42%
AVG REV/PER TRIP	\$19.93	\$20.78	-4.09%	\$20.92	\$19.79	5.71%
DECALS	1,669	1,086	53.68%	1,669	1,086	53.68%

NEVADA TAXICAB AUTHORITY

MEDALLIONS BY COMPANY

July 2024

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1 - TT LLC	221
YCS NEW CAB 2 - CT LLC	236
YCS NEW CAB 3 - ACQ LLC	238
YCS NEW CAB 4 - 21 LLC	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

**NEVADA TAXICAB AUTHORITY
LEASE DECALS BY COMPANY
July 2024**

Company	Decals
A-CAB	138
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	65
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	94
YCS NEW CAB 1 - TT LLC	85
YCS NEW CAB 2 - CT LLC	80
YCS NEW CAB 3 - ACQ LLC	80
YCS NEW CAB 4 - 21 LLC	75
YCS STAR	60
YCS YELLOW	68
TOTAL	1,669

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.